

HORIZON ACADEMY COMPUTER LAB REQUIREMENTS

INDEX	EQUIPMENT AND SERVICES	UNITS	PER UNIT (LKR)	TOTAL LKR	TOTAL (USD)
1	Internet Connection Setup Fee (Dialog 4G Connection)	1	10,000	10,000	65.03
2	Laptops (HP-N/BOOK I3-6100/4GB RAM/1TB HDD)	5	60,000	300,000	1,950.84
3	Smart Phones (Samsung Galaxy J7 Prime 32GB)	1	30,500	30,500	198.34
4	All In One Printer (CANON PIXMA E 560 3-IN-1 PRINT/COPY/SCAN WITH WIFI)	1	20,600	20,600	133.96
5	Digital Still Camera (Nikon COOLPIX B500)	1	44,500	44,500	289.37
6	Digital Video Camera (Sony HDR-CX405 HD Handycam)	1	59,500	59,500	386.92
7	Sound Systems (Panasonic Mini HIFI System - SC-VKX25GA-K)	1	28,999	28,999	188.57
8	External Hard Disks 4 TB	2	30,000	60,000	390.17
9	UPS Units	5	5,000	25,000	162.57
10	Multimedia Projectors (ACER-PROJECTOR X117PH DLP SVGA 3600 LM)	1	60,000	60,000	390.17
11	Multimedia Screens	1	15,000	15,000	97.54
12	Stationary	12	3,000	36,000	234.10
13	Internet Bill	12	5,000	60,000	390.17
14	Electricity Bill	12	2,500	30,000	195.08
15	Water Bill	12	1,000	12,000	78.03
16	Transport Cost	12	5,000	60,000	390.17
17	English Teacher Salary	12	5,000	60,000	390.17
18	ICT Teacher Salary	12	5,000	60,000	390.17
19	Center Manager Salary	12	5,000	60,000	390.17
20	Consultant Salary	12	25,000	300,000	1,950.84
	GRAND TOTAL			1,332,099	8,662.37